



**MOUNTAIN VIEW EDUCATIONAL
FOUNDATION**

Impact Report



**2017 - 2018
FISCAL YEAR**



Your Gifts Matter

The 2017-18 school year closed out one of the best fundraising years in the history of the Mountain View Educational Foundation (MVEF)! Parents, community members, and corporate partners donated in support of a well-rounded education for all students in the Mountain View Whisman School District, one that includes art, music, hands-on science, athletics, and more.

MVEF is a volunteer-driven organization with over 70% of donations coming from individual giving. This means that YOUR individual effort and support helps to create important learning opportunities for every student at every school. Through this sustained community effort, and our partnership with the district, MVEF is able to achieve its goals.

On behalf of the board of directors, I would like to thank you for donating, for volunteering, and for supporting education.

Sincerely,

Andrea Maes
President, MVEF Board of Directors



2017-18 SUCCESS HIGHLIGHTS

- ★ \$740,168 raised for essential school-day programs.
- ★ Best fundraising outcomes at Winter Gala, including dinner for the first time.
- ★ Generous gala attendees raised their paddles for an additional \$15,000 to buy and repair instruments – “Let the Music Play!”
- ★ Welcomed 3 new board members.

Supporting Children is the Heart of All We Do

The Mountain View Educational Foundation (MVEF) works collaboratively with the community to raise funds for programs essential to a well-rounded education for all Mountain View Whisman School District students.

State funding is not enough! We raise and distribute critical funds that the government does not provide, ensuring that all our students get a competitive, well-rounded education. Most of the art, music, science, and athletic programs in the Mountain View Whisman School District (MVWSD) are locally funded by MVEF and the Measure B parcel tax, with some PTAs funding additional site-specific programs at each school. MVEF grants funds directly to the district, which integrates the programs we fund into the curriculum and throughout the school day.

“I support MVEF because it raises the quality of education for all children in Mountain View - enriching the community experience and helping us grow the next generations of creative thinkers.”

– Jelena Pjesivac-Grbovic, MVWSD parent

Essential Programs

In 2017-18, MVEF funded core programs in art, music, science, and athletics, as well as middle school extended-day electives. Your donations to MVEF paid for:

- **Art:** Weekly art lessons in elementary school were taught by Community School of Music and Art (CSMA) teachers and guided by a state curriculum.
- **Music:** Weekly music lessons in elementary school were taught by CSMA teachers. In middle school, MVEF contributed to musicals and morning choir. MVEF also made a special one-time donation of \$15,000 to replace and repair musical instruments for 5th grade and middle school.
- **Hands-on science:** FOSS kits, Living Classroom lessons, middle school lab supplies, and some 4th, 5th, and 6th grade field trips were funded by donations to MVEF.
- **Middle schools:** Athletics and extended-day electives were partly funded by MVEF.



Financial Summary



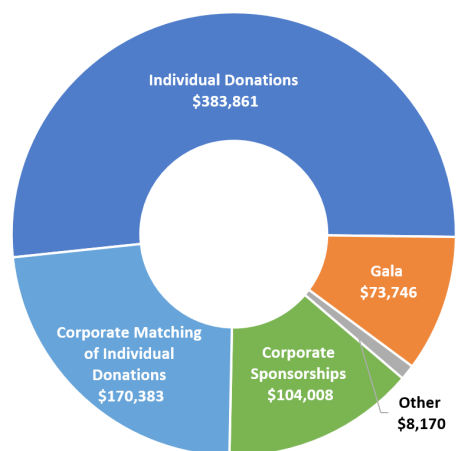
75%
OF MVEF DONATIONS COME FROM INDIVIDUALS AND ASSOCIATED CORPORATE MATCHING GIFTS

Over **85%** of our budget supported programs and services, far above the national average for non-profits. Funds are used in the same year in which they are raised, with only a small carry-over year to year.

For the fiscal year ending June 30, 2018, our unaudited financials are:

INCOME

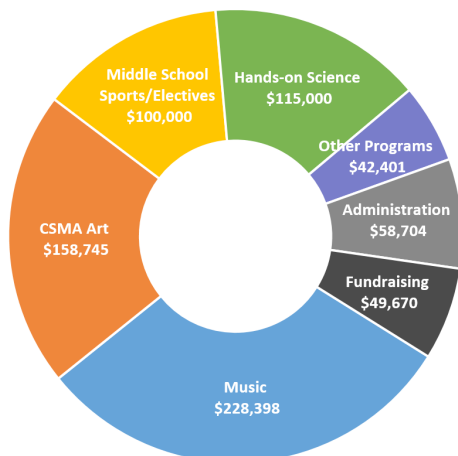
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|------------------------|-------------------|
| Individual Donations | \$ 383,861 |
| Corporate Matching | \$ 170,383 |
| Corporate Sponsorships | \$ 104,008 |
| Gala | \$ 73,746 |
| Other | \$ 8,170 |
| Total Income | \$ 740,168 |



2017-18 Income

EXPENSES

| | |
|----------------------------------|-------------------|
| CSMA Music | \$ 228,398 |
| CSMA Art | \$ 158,745 |
| Middle School Sports & Electives | \$ 100,000 |
| Hands-on Science | \$ 115,000 |
| Other Programs | \$ 42,401 |
| Administration | \$ 58,704 |
| Fundraising | \$ 49,670 |
| Total Expenses | \$ 752,918 |



2017-18 Expenses

BALANCE SHEET

| | |
|--------------------------------------|------------|
| Unrestricted assets on June 30, 2018 | \$ 215,677 |
| Endowment on June 30, 2018 | \$ 639,337 |

Thank You donors!

The Mountain View Educational Foundation is deeply grateful to the following families, individuals, grandparents, and community members for their generous gifts received from July 1, 2017 to June 30, 2018. We have made every effort to list each name as specified on the donation; any errors or omission do not reflect how much we appreciate your support. Please email contact@mvef.org if you find any mistakes or have any questions. Again, our sincere thanks to all of our donors.

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Petra and Jeremy Clark
Grace and Kincy Clark

February 10, 2018

Winter Gala

Let the Music Play! 2018 Winter Gala and Auction
The annual Gala and Auction was held on February 10th at the Mountain View Senior Center. We celebrated the value of music in our schools, enjoying a live performance of the Mountain View High Jazz band. The energetic bidding at the silent auction, and spirited Live Auction raised significant funds for our schools, including \$15,000 committed to purchasing new instruments. **Please join us at our next gala on February 9th, 2019.** It is a night not to be missed!



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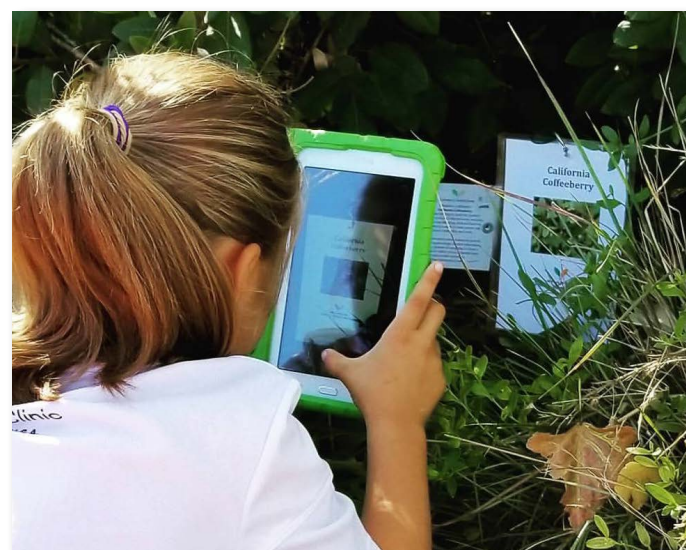
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Environmental field trips, delivered in partnership with Environmental Volunteers.

Matching Gifts Make a Real Difference
 In 2017-18, matching gifts hit an all-time high generating over \$170,000 for our students. Thank you to the employers who support their employees' commitment to strong public education. Check out www.doublethedonation.com/mvfe for a list of companies who match charitable employee gifts.

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Living Classroom - school day garden-based lessons

4th Grade Science Field Trip



Greg Fowler Memorial Endowment

Created in November 1999, the Greg Fowler Memorial Endowment exists to provide long-term, perpetual financial support to MVEF. Named after our late board member, gifts to the Endowment are a long-term investment in the health of our community and our schools. The Endowment is professionally managed by the Silicon Valley Community Foundation, with a focus on long-term stability and growth. In 2017-18 the MVEF Endowment reached over \$639,000, with over \$80,000 in donations and earned income. To learn more about the Endowment, and how you can make an investment in our schools, please email info@mvef.org.

Thank you to the following donors who contributed to the Greg Fowler Memorial Endowment between July 1, 2017 and June 30, 2018:

Amy and Kern Beare
 Patricia and David Bubenik
 Kristin and Jim Fulton
 Adrienne and Vesa Heiskanen
 Celia and Lobo Huang
 Alison Barnsley and Vernon Lee

2017-18 BOARD OF DIRECTORS

MVEF is led by an all volunteer board of parents and community members, supported by an executive director. Thank you to these dedicated individuals who led the organization in the 2017-18 school year.



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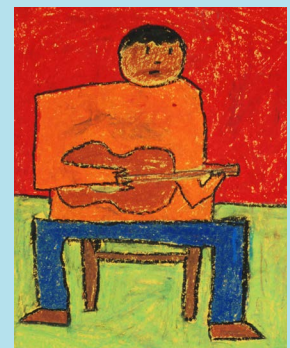
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Community Grants & Gala Sponsors

MVEF is proud to be in a community where education is celebrated and supported. Thank you to all the businesses and sponsors that supported MVEF during the 2017-18 school year. These companies and local businesses have demonstrated their commitment to Mountain View public schools. Businesses and foundations support MVEF with grants, in-kind donations, auction items, and more.

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CSMA art by Landels 4th grader